

Ordinance No. 17336-12-2006

AN ORDINANCE INCREASING THE ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE WATER CAPITAL PROJECTS FUND IN THE AMOUNT OF \$1,308,300 FROM A TRANSFER FROM THE WATER AND SEWER OPERATING FUND, FOR THE PURPOSE OF EXECUTING A CONTRACT WITH LAUGHLEY BRIDGE & CONSTRUCTING, INC. FOR WATER MAIN REPLACEMENT CONTRACT 2006A; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES AND REPEALING ALL PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2006-2007 and in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Water Capital Projects Fund in the amount of \$1,308,300 from a transfer from the Water and Sewer Operating Fund, for the purpose of executing a contract with Laughley Bridge & Construction, Inc. for Water Main Replacement Contract 2006A.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17142 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: December 19, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 12/19/2006 - Ordinance No. 17336-12-2006

DATE: Tuesday, December 19, 2006
LOG NAME: 30LAUGHLEY

REFERENCE NO.: C-21913

SUBJECT:

Authorize Execution of Contract to Laughley Bridge & Construction, Inc., for Water Main Replacement Contract 2006A and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the transfer of \$1,308,300.00 from the Water and Sewer Operating Fund to the Water Capital Projects Fund;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water Capital Projects Fund in the amount of \$1,308,300.00 from available funds; and
3. Authorize the City Manager to execute a contract with Laughley Bridge & Construction, Inc., in the amount of \$1,000,000.00 for Water Main Replacement Contract 2006A.

DISCUSSION:

The work to be performed under this contract consists of replacing deteriorated water mains at various locations throughout the City that have exhibited recurring maintenance problems.

Water Main Replacement Contract 2006A is an indefinite delivery (work order) contract. The bid documents stipulate that the bid received will be used for the purpose of establishing both the lowest responsive bid and unit prices for work that will be identified by the City, measured and paid on an individual work order basis. The contract amount establishes an overall budget of \$1,000,000.00.

The project was advertised for bid on September 14 and 21, 2006. On October 19, 2006 the following bids were received:

<u>Bidders</u>	<u>Bid Amount</u>	<u>Time of Contract</u>
Laughley Bridge & Construction, Inc.	\$1,199,170.00	365 Calendar Days
Cleburne Utility Construction, Inc.	\$1,499,133.00	
William J. Schultz, Inc. d/b/a Circle "C" Construction Company	\$1,540,797.50	
Ed A Wilson, Inc.	\$2,003,707.00	

The Engineer's estimate for this project was \$1,332,356.25.

The low bidder, Laughley Bridge & Construction, Inc., is in compliance with the City's M/WBE Ordinance by committing to 11 percent M/WBE participation. The City's goal on this project is 11 percent.

In addition to construction cost, \$30,000.00 contingency is required for possible change orders, and \$278,300.00 is required for design, inspection and survey services.

This project is located in all COUNCIL DISTRICTS.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval and completion of recommendation No. 1 and the adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated of the Water Capital Projects Fund.

TO Fund/Account/Centers

1&2) P253 472045 6011700333ZZ	\$1,308,300.00
2)P253 531350 601170033331	\$20,000.00
2)P253 531350 601170033332	\$30,000.00
20P253 531350 601170033333	\$50,000.00
2)P253 541100 601170033341	\$1,000.00
2)P253 531350 601170033342	\$5,000.00
2)P253 531350 601170033351	\$10,000.00
2P253 531350 601170033352	\$40,000.00
2)P253 531350 601170033353	\$5,000.00
2)P253 531350 601170033360	\$1,000.00
2)P253 531350 601170033380	\$20,000.00
2)P253 533010 601170033381	\$300.00
2)P253 531350 601170033382	\$2,000.00
2)P253 541200 601170033383	\$1,030,000.00
2)P253 531350 601170033384	\$15,000.00
2)P253 531350 601170033385	\$75,000.00
2)P253 531350 601170033391	\$1,000.00
2)P253 531350 601170033392	\$3,000.00

FROM Fund/Account/Centers

1)PE45 538070 0609020	\$1,308,300.00
3)P253 541200 601170033383	\$1,000,000.00

Submitted for City Manager's Office by:

Marc A. Ott (8476)

Originating Department Head:

A. Douglas Rademaker (6157)

Additional Information Contact:

John Underwood (2629)
